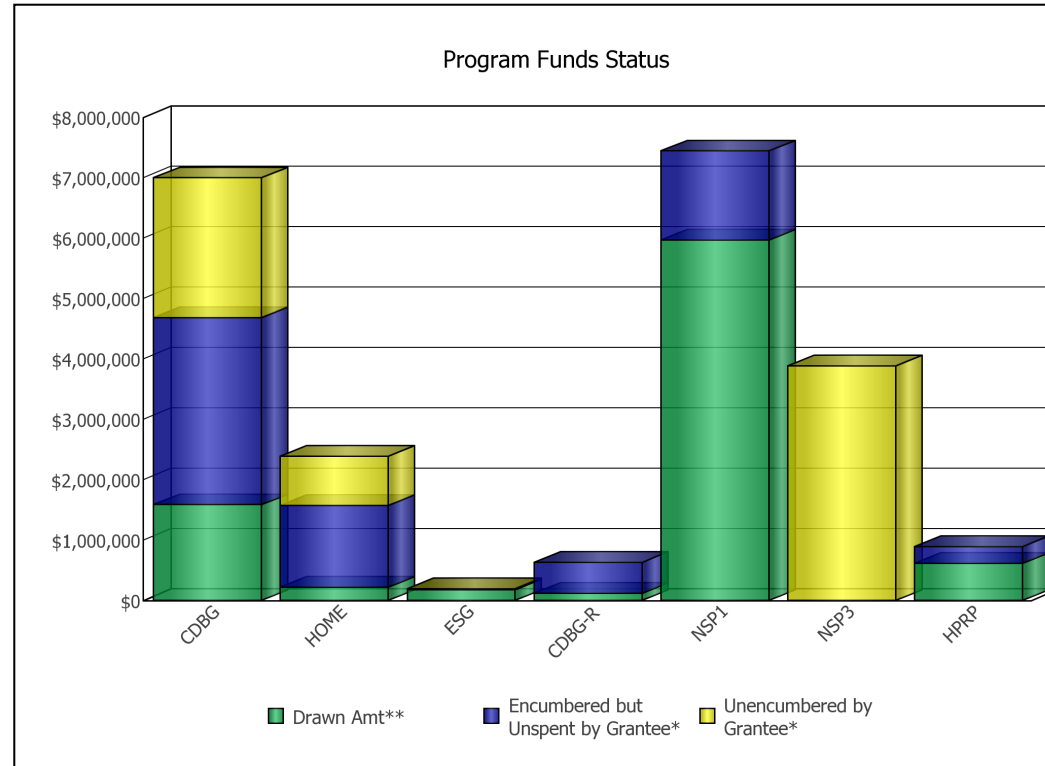
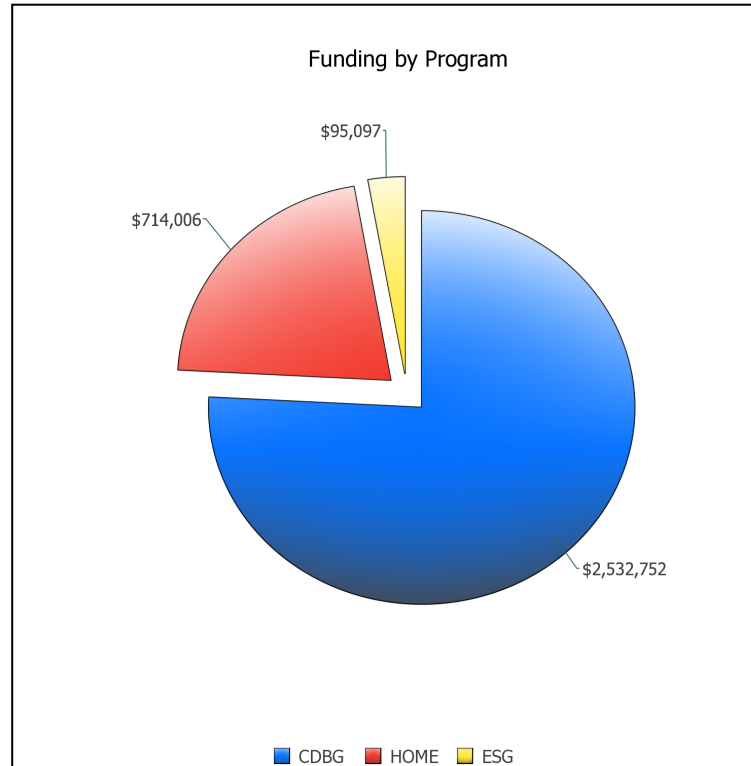




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
COLLIER COUNTY, FL



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$1,582,546.79	\$3,098,236.90	\$2,315,271.31
HOME	\$218,424.96	\$1,350,357.58	\$816,294.21
ESG	\$174,364.60	\$2,377.00	\$13,643.40
CDBG-R	\$113,546.17	\$517,736.83	\$0.00
NSP1	\$5,968,731.22	\$1,473,948.57	(\$135,924.79)
NSP3	\$0.00	\$0.00	\$3,884,165.00
HPRP	\$614,360.26	\$274,489.74	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 01/09/2012